

**Budget Account Schedules**  
**Land Acquisition and State Assistance**

**LASA Program and Financing (in millions of dollars)**

| Identification code 14-5035-0-2-303   | 2005<br>actual | 2006<br>estimate | 2007<br>estimate |
|---|----------------|------------------|------------------|
| <b>Obligations by program activity:</b>                                     |                |                  |                  |
| Direct program:   |                |                  |                  |
| 00.01 Land acquisition.....   | 54             | 38               | 36               |
| 00.02 Land acquisition administration.....                                  | 11             | 10               | 9                |
| 00.04 States grant administration.....                                      | 3              | 2                | 2                |
| 00.05 Grants to States.....   | 102            | 66               | 29               |
| 10.00 Total new obligations.....  | 170            | 116              | 76               |
| <b>Budgetary resources available for obligation:</b>                        |                |                  |                  |
| 21.40 Unobligated balance carried forward, start of year.....               | 169            | 161              | 107              |
| 22.00 New budget authority (gross).....                                     | 144            | 47               | 24               |
| 22.10 Resources available from recoveries of prior year obligations.....    | 18             | 15               | 15               |
| 23.90 Total budgetary resources available for obligation.....               | 331            | 223              | 146              |
| 23.95 Total new obligations.....  | -170           | -116             | -76              |
| 24.40 Unobligated balance carried forward, end of year.....                 | 161            | 107              | 70               |
| <b>New budget authority (gross), detail:</b>                                |                |                  |                  |
| Discretionary:  |                |                  |                  |
| 40.00 Modication of a mandatory .....                                       | 0              | 0                | -30              |
| 40.20 Appropriation (LWCF).....   | 148            | 65               | 24               |
| 40.33 Appropriation permanently reduced (P.L. 109-148).....                 | 0              | -1               | 0                |
| 40.35 Appropriation permanently reduced.....                                | -2             | 0                | 0                |
| 41.00 Transferred to other accounts, [14-1036].....                         | -1             | 0                | 0                |
| 42.00 Transferred to other accounts, [14-1039].....                         | 0              | -17              | 0                |
| 42.00 Transferred to other accounts, [14-1611].....                         | -1             | 0                | 0                |
| 49.35 Contract authority permanently reduced.....                           | 0              | 0                | -30              |
| Mandatory:  |                |                  |                  |
| 66.10 Contract authority.....   | 30             | 30               | 30               |
| 66.35 Contract authority permanently reduced.....                           | -30            | -30              | 0                |
| Spending authority from offsetting collections:                             |                |                  |                  |
| Discretionary:  |                |                  |                  |
| 68.00 Offsetting collections (cash).....                                    | 2              | 0                | 0                |
| 68.10 Change in uncollected customer payments from Federal sources.         | -2             | 0                | 0                |
| 68.90 Spending authority from offsetting collections, total discretionary.. | 0              | 0                | 0                |
| 70.00 Total new budget authority (gross).....                               | 144            | 47               | 24               |
| <b>Change in obligated balances:</b>  |                |                  |                  |
| 72.40 Obligated balance, start of year.....                                 | 248            | 273              | 248              |
| 73.10 Total new obligations.....  | 170            | 116              | 76               |
| 73.20 Total outlays (gross).....  | -129           | -126             | -116             |
| 73.45 Recoveries of prior year obligations.....                             | -18            | -15              | -15              |
| 74.00 Change in uncollected customer payments from Federal sources...       | 2              | 0                | 0                |
| 74.40 Obligated balance, end of year.....                                   | 273            | 248              | 193              |
| <b>Outlays (gross), detail:</b>   |                |                  |                  |
| 86.90 Outlays from new discretionary authority.....                         | 43             | 8                | 8                |
| 86.93 Outlays from discretionary balances.....                              | 86             | 118              | 108              |
| 87.00 Total outlays, gross.....   | 129            | 126              | 116              |
| <b>Offsets:</b>   |                |                  |                  |
| Against gross budget authority and outlays:                                 |                |                  |                  |
| 88.00 Offsetting collections (cash) from Federal sources.....               | 2              | 0                | 0                |
| Against gross budget authority only:  |                |                  |                  |
| 88.95 Change in uncollected customer payments from Federal sources..        | -2             | 0                | 0                |
| <b>Net budget authority and outlays:</b>                                    |                |                  |                  |
| 89.00 Budget authority.....   | 144            | 47               | 24               |
| 90.00 Outlays.....  | 129            | 126              | 116              |

**LASA Object Classification (in millions of dollars)**

|   |     | 2005<br>actual | 2006<br>estimate | 2007<br>estimate |
|---|-----|----------------|------------------|------------------|
| <b>Identification code 14-5035-0-2-303</b>      |     |                |                  |                  |
| <b>Direct obligations:</b>                      |     |                |                  |                  |
| Personnel compensation:                         |     |                |                  |                  |
| 11.11 Full-time permanent.....                  | 8   | 8              | 7                |                  |
| 11.13 Other than full-time permanent.....       | 1   | 1              | 1                |                  |
| 11.19 Total personnel compensation.....         | 9   | 9              | 8                |                  |
| 11.21 Civilian personnel benefits.....          | 3   | 3              | 3                |                  |
| 12.52 Other services.....                       | 5   | 5              | 4                |                  |
| 13.10 Equipment.....                            | 4   | 1              | 0                |                  |
| 13.20 Land and structures.....                  | 34  | 26             | 26               |                  |
| 14.10 Grants, subsidies, and contributions..... | 110 | 70             | 34               |                  |
| 14.20 Insurance claims and indemnities.....     | 1   | 1              | 1                |                  |
| 19.90 Subtotal, direct obligations.....         | 166 | 115            | 76               |                  |
| Allocation Account                              |     |                |                  |                  |
| 32.52 Other services.....                       | 4   | 1              | 0                |                  |
| 99.99 Total, new obligations.....               | 170 | 116            | 76               |                  |

<sup>†</sup>Amounts exclude full cost of CSRS retirement and health benefits

**LASA Personnel Summary**

|   |  | 2005<br>actual | 2006<br>estimate | 2007<br>estimate |
|---|--|----------------|------------------|------------------|
| <b>Identification code 14-5035-0-2-303</b>                              |  |                |                  |                  |
| 10.01 Total compensable workyears: Full-time equivalent employment..... |  | 131            | 122              | 110              |

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